

**HOLLAND ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

|                           | 2016 - 2017 School Fiscal Year |                 |                 |          |          |          |          |          |          |
|---------------------------|--------------------------------|-----------------|-----------------|----------|----------|----------|----------|----------|----------|
|                           | September                      | October         | November        | December | January  | February | March    | April    | May      |
| <b>Electricity:</b>       |                                |                 |                 |          |          |          |          |          |          |
| <b>Kilo Hours</b>         | 141,253                        | 112,453         | 119,402         | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Cost \$</b>            | 14,514                         | 13,443          | 13,490          | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Unit cost \$</b>       | 0.102750                       | 0.119548        | 0.112981        |          |          |          |          |          |          |
|                           |                                |                 |                 |          |          |          |          |          |          |
| <b>Natural Gas:</b>       |                                |                 |                 |          |          |          |          |          |          |
| <b>CCF</b>                | 120                            | 515             | 377             | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Cost \$</b>            | 583                            | 844             | 755             | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Unit cost \$</b>       | 4.858833                       | 1.639029        | 2.002069        |          |          |          |          |          |          |
|                           |                                |                 |                 |          |          |          |          |          |          |
| <b>Water:</b>             |                                |                 |                 |          |          |          |          |          |          |
| <b>Gallons</b>            | 313,810                        | 429,830         | 173,890         | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Cost \$</b>            | 3,087                          | 3,680           | 2,415           | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Unit cost \$</b>       | 0.009838                       | 0.008561        | 0.013887        |          |          |          |          |          |          |
|                           |                                |                 |                 |          |          |          |          |          |          |
| <b>Aggregate Cost: \$</b> | <b>18183.88</b>                | <b>17967.37</b> | <b>16659.68</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Starting on May 2013 Gas Bill Natural Gas is measured in CCF instead of MCF

| June | July | August | Totals   |   |
|------|------|--------|----------|---|
| 0    | 0    | 0      |          | <b>Electricity:<br/>Kilo Hours<br/>Cost</b> |
| 0    | 0    | 0      |          |   |
|      |      |        | 0.111759 |   |
|      |      |        |          | <b>Natural Gas:<br/>MCF<br/>Cost</b>        |
| 0    | 0    | 0      |          |   |
| 0    | 0    | 0      |          |   |
|      |      |        | 2.833310 | <b>Unit cost</b>                            |
|      |      |        |          | <b>Water:<br/>Gallons<br/>Cost</b>          |
| 0    | 0    | 0      |          |   |
| 0    | 0    | 0      |          |   |
|      |      |        | 0.010762 | <b>Unit cost</b>                            |
| 0    | 0    | 0      | 52,811   | <b>Aggregate<br/>Cost:</b>                  |